

PROJECT COVER SHEET

Project Title/ Number: SIT Airport Terminal Improvement Project #90835

Project Manager: Michael Harmon Project Sponsor: Michael Harmon

Project Description: The SIT Terminal Improvements Project provides improvements to correct existing critical airport terminal deficiencies in Sitka. The project includes building additions as well as remodel of most parts of the existing terminal building. Construction of improvements will be phased due to funding and the need for the terminal to continue operations throughout the project. The project consists of two main phases, the Expansion Phase, and the Remodel and Curb-Side Improvements Phase. The Expansion Phase includes construction of a 2-story addition on the SE side of the terminal to house new passenger screening and passenger gate lounges with an up escalator, an elevator, restrooms, and a concessions area.

Design
 Construction

 Other

Project Charter Available? Yes No

Project Status: *(highlight green, yellow, red)*

General	Schedule	Budget <small>(AIP funding not yet secured)</small>
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Milestones:

<u>Recently Completed</u>	<u>Upcoming</u>
<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Ongoing stakeholder coordination meetings with the Airlines. <input checked="" type="checkbox"/> In February 2023 CBS submitted our Funding Plan to ADOT. <input checked="" type="checkbox"/> Final Design and Cost from Contractor <input checked="" type="checkbox"/> Complete Environmental Document 	<ul style="list-style-type: none"> <input type="checkbox"/> Public Participation on project page for exterior color and interior themes. <input type="checkbox"/> Award of Phase 1 grant funding. <input type="checkbox"/> Construction of Phase 1 (Fall 2023 to Fall 2024). <input type="checkbox"/> Construction of Phase 2 (Complete end of 2025).

Project Budget:

Total Estimated Project Cost:		\$38,527,842
• Passenger Facility Charge Revenue Bond:		\$4,045,000 – Grant Match
• TSA Grant Funding:		\$5,522,740 – Secured
• FAA BIL Program Grant Funding Request in Progress		
Phase 1-A:		\$15,964,933 (est. Aug 23)
Phase 1-B:		\$ 4,774,630 (est. Nov 23)
Phase 2:		\$ 9,623,519 (est. June 24)
• Local (Non-PFC) FUNDS NEEDED:		<u>\$617,815 (est. Aug. 2023)</u>
Total Projected Funding:		\$40,548,637

Contract Management: (list all contracts anticipated on the project)

<u>Contractor/Function*</u>	<u>Type**</u>	<u>Amount</u>	<u>% Of Project</u>
MCG Architects (design)	T&E	\$2,478,114	TBD
MCG/Dawson (pre-construction phase)	CMAR	\$90,530.00	TBD
MCG/Dawson (constr. phase not yet awarded)	GMP	\$33,336,765	TBD

General Comments: